

15.0 Implementation

Goal 1: To Provide Procedures for the Implementation, Monitoring and Updating of the Campus Master Plan To Guide University Decision-Making, Provide for Public Involvement and Efficiently Respond to Changing or Unforeseen External and Internal Conditions.

Objective 1.1: Utilize designated university joint committees for capital project and Campus Master Plan review.

Policies	Status	Benchmarks	Recommendations
<p>Policy 1.1.1: All major projects (i.e. >\$2,000,000 construction budget) on the main campus or satellite facilities in Alachua County shall be reviewed by the Land Use and Facilities Planning Committee, Lakes, Vegetation and Landscape Committee, Transportation and Parking Committee and the Preservation of Historic Buildings and Sites Committee, with recommendations forwarded to the Vice President for Business Affairs for final approval.</p>	<p>Ongoing</p>	<p>Construction projects have complied with this policy. Since some major projects have no impacts related to a committee’s purview (no basis for review), they are noticed to the chair and not reviewed by the entire committee at the Chair’s discretion. Examples include inside renovations of non-historic structures.</p>	<p>Retain</p>

Policies	Status	Benchmarks	Recommendations
<p>Policy 1.1.2: Minor projects (i.e. <\$2,000,000 construction budget), landscaping and tree plantings on the main campus, Remote Libraries Site, or Eastside Campus that meet one or more of the following conditions shall be noticed to the chairpersons of the Land Use and Facilities Planning Committee, Lakes, Vegetation and Landscape Committee, Transportation and Parking Committee and the Preservation of Historic Buildings and Sites Committee. Upon direction of the committee chairperson, the project shall be reviewed by the committee with recommendations forwarded to the Vice President for Business Affairs for final approval:</p> <ul style="list-style-type: none"> • increase building gross square footage (including utility structures and enclosures); • impact buildings that are on, or have been deemed eligible for inclusion on, the National Register of Historic Places and buildings within the Historic Impact Area identified in Figure 1-2; • are within a Conservation land use classification or the required upland buffer to a designated wetland as identified in Policy 1.2.1 of the Conservation Element; • are within a designated Green Space Buffer or Urban Park land use classification; • are not consistent with the designated Future Land Use; • are utility projects with new footprints or open trenching; • are non-replacement landscaping or tree planting projects on Future Building Sites identified in Figure 13-1 or Priority Open Space Enhancement areas identified in Figure 1-5, or within the Green Space Buffer land use classification; or • interfere with pedestrian connections and future shared use path alignments that appear on the Urban Design Connections Map identified on Figure 1-6. 	<p>Ongoing</p>	<p>Construction projects have complied with this policy, with the exception of some landscaping and utilities projects.</p>	<p>Modify –</p> <p>2nd bullet: change “on” the Register to “in” the Register</p> <p>3rd bullet: “are within <u>or adjacent to</u> a Conservation land use...”</p> <p>7th bullet: Update Future Building Sites, <u>Fig 11-1</u></p>

Policies	Status	Benchmarks	Recommendations
<p>Policy 1.1.3: Minor projects (i.e. <\$2,000,000 construction budget) on the satellite facilities in Alachua County meeting one or more of the following conditions shall be noticed to the chairpersons of the Land Use and Facilities Planning Committee, Lakes, Vegetation and Landscape Committee, Transportation and Parking Committee and the Preservation of Historic Buildings and Sites Committee. Upon direction of the committee chairperson, the project shall be reviewed by the committee with recommendations forwarded to the Vice President for Business Affairs for final approval:</p> <ul style="list-style-type: none"> • impact buildings that are on, or have been deemed eligible for inclusion on, the National Register of Historic Places; • impact known archeological sites or sensitivity zones; • require tree removals that meet the review requirements specified in Policy 1.4.12 of the Urban Design Element; • are within a Conservation land use classification or the required upland buffer to a designated wetland as identified in Policy 1,2.1 of the Conservation Element; or • are not consistent with the designated Future Land Use. 	Ongoing	Construction projects have complied with this policy.	<p>Modify –</p> <p>2nd bullet: change “on” the Register to “in” the Register</p> <p>3rd bullet: Update reference to <u>Policy 1.3.12</u></p>
<p>Policy 1.1.4: All Campus Master Plan amendments on the main campus or satellite facilities in Alachua County shall be reviewed by the Land Use and Facilities Planning Committee, Lakes, Vegetation and Landscape Committee, Transportation and Parking Committee and the Preservation of Historic Buildings and Sites Committee, with recommendations forwarded to the Vice President for Business Affairs for final recommendation to the President and/or University Board of Trustees as specified in University Operating Memorandum.</p>	Ongoing	Campus Master Plan amendments are processed consistent with this policy. The UFBOT has retired the Operating Memorandum and replaced it with a Governance Policy.	<p>Modify –</p> <p>Delete: “...President and/or University Board of Trustees as specified in University Operating Memorandum.”</p>

Policies	Status	Benchmarks	Recommendations
Policy 1.1.5: An annual Campus Master Plan monitoring report with implementation benchmarks shall be prepared by the Planning, Design and Construction Division, and provided to the Land Use and Facilities Planning Committee, Lakes, Vegetation and Landscape Committee, Parking and Transportation Committee and the Preservation of Historic Buildings and Sites Committee for review with recommendations forwarded to the Vice President for Business Affairs.	Not complete	This annual reporting has not been accomplished. However, Campus Development Agreement building square footage and parking benchmarks are reported with each minor amendment.	No Change

Objective 1.2: Adhere to the requirements of Chapter 1013.30, Florida Statutes and University of Florida Operating Memorandum for amendments to the Campus Master Plan.	The UFBOT has retired the Operating Memorandum and replaced it with a Governance Policy. The Operating Memorandum for the Campus Master Plan was designed to replace an older Board of Regents Policy. The significant provisions of that Operating Memorandum are contained in the policies under this Objective.	Modify – Delete: “...Florida Statutes and University of Florida Operating Memorandum for amendments to the Campus Master Plan.”
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Policies	Status	Benchmark Data	Recommendations
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Policies	Status	Benchmark Data	Recommendations
<p>Policy 1.2.1: Pursuant to Chapter 1013.30(9), F.S. and the University of Florida Operating Memorandum, any amendment to the adopted Campus Master Plan shall be identified as “major amendments” and transmitted to the host and affected local governments and other external review agencies for review if such amendment, alone or in conjunction with other amendments would:</p> <ul style="list-style-type: none"> • increase density or intensity of use of land on campus by more than 10%; • decrease the amount of natural areas, open space or buffers by more than 10%; or • rearrange land uses in a manner that will increase the impact of any proposed campus development by more than 10% on a road or another public facility or service provided or maintained by the state, the county, the host local government or any affected local government. 	Ongoing	<p>Campus Master Plan amendments are processed consistent with this policy.</p> <p>The UFBOT has retired the Operating Memorandum and replaced it with a Governance Policy.</p>	<p>Modify –</p> <p>“Pursuant to Chapter 1013.30(9), F.S. and the University of Florida Operating Memorandum, any amendment...”</p>
<p>Policy 1.2.2: Major amendments to the Campus Master Plan shall be reviewed by the joint committees identified in Policy 1.1.4 of this Element and approved by the University of Florida Board of Trustees.</p>	Ongoing	<p>Campus Master Plan amendments are processed consistent with this policy.</p>	No Change
<p>Policy 1.2.3: Proposed amendments to the adopted Campus Master Plan which do not exceed the thresholds established in Chapter 1013.30(9), F.S., shall be identified as “minor amendments” to be reviewed by the joint committees identified in Policy 1.1.4 of this Element, approved by the University President and presented to the Finance and Facilities Committee of the University of Florida Board of Trustees for information.</p>	Ongoing	<p>Campus Master Plan amendments are processed consistent with this policy. The Operating Memorandum had provided an option to present to the BOT committee at the President’s discretion. The BOT Committee name has changed.</p>	<p>Modify –</p> <p>“...University of Florida Board of Trustees for information <u>at the discretion of the University President and Board Chair.</u>”</p>

Policies	Status	Benchmark Data	Recommendations
<p>Policy 1.2.4: Proposed amendments to the adopted Campus Master Plan that do not exceed the thresholds established in Chapter 1013.30(9), F.S., but have the effect of changing land use designations or classifications, or have any potential impact on off-campus facilities, services, or natural resources, shall be submitted to the City and County for review and comment prior to presentation to the Land Use and Facilities Planning Committee.</p>	Ongoing	Campus Master Plan amendments are processed consistent with this policy. The City of Gainesville and Alachua County have representatives on the University's Land Use and Facilities Planning Committee that reviews all campus master plan amendments.	No Change
<p>Policy 1.2.5: The University shall submit to the University of Florida Board of Trustees and to the host local governments, within 4 years from the date of plan adoption and every 5 years thereafter, an evaluation and appraisal report that:</p> <ul style="list-style-type: none"> • Lists which the goals, objectives and policies have been successfully reached;; • Identifies the need for new or modified goals, objectives or policies needed to correct unanticipated and unforeseen problems and opportunities that have occurred since adoption of the Campus Master Plan; • Identifies proposed and anticipated amendments necessary to address identified problems and opportunities; 	Ongoing	The latest Data and Analysis Report is being transmitted with the 2020-2030 Campus Master Plan Update.	No Change
<p>Policy 1.2.6: The University shall submit to the University of Florida Board of Trustees and to the host local governments, within five years from the date of plan adoption and every five years thereafter, a proposed plan amendment that incorporates the findings and recommendations contained in the evaluation and appraisal report, and contains updated baseline data (as appropriate) and goals, objectives and policies to be accomplished during the updated planning period.</p>	Ongoing	The last complete update of the Campus Master Plan was completed in June 2015. Three minor amendments have been processed between 2016 and 2018. The plan update with the evaluation reports is being completed in 2020.	No Change

Objective 1.3: Establish linkage between the Campus Master Plan and the activities of administrative units on campus, as appropriate.

Policies	Status	Benchmark Data	Recommendations
Policy 1.3.1: Identify assignments and priorities in the annual work programs of the Planning, Design and Construction Division and the Physical Plant Division, and other units, as appropriate, that are consistent with and advance achievement of goals in the Campus Master Plan.	Ongoing	Many policies of the campus master plan have been implemented as evidenced in this Evaluation and Appraisal Report.	Modify – Update Facilities Services Division name
Policy 1.3.2: Update development checklists that are used to assess the consistency of development projects with the Campus Master Plan.	Ongoing	Facility Program documents and associated checklists were updated to reflect policy requirements of the 2015-2025 campus master plan. They will need to be updated again for the 2020-2030 Campus Master Plan. Additionally, a checklist has been created for compliance with the Landscape Master Plan, which will be updated as necessary.	No Change

Policies	Status	Benchmark Data	Recommendations
<p>Policy 1.3.3: Continue to monitor and update, as needed, the University of Florida Design and Construction Standards to ensure consistency with the Campus Master Plan.</p>	<p>Ongoing</p>	<p>The Design and Construction Standards are updated annually. Many campus master plan policies have been reflected in updates to these Standards including requirements for LEED, low impact development design, energy efficiency, dumpster screening and tree protection. Additionally, since the last Master Plan update, the University has added Campus Design Guidelines and the Landscape Master Plan, which will need to be updated on an ongoing basis.</p>	<p>Policy 1.3.3: Continue to monitor and update, as needed, the University of Florida Design and Construction Standards, Landscape Master Plan and Campus Design Guidelines to ensure consistency with the Campus Master Plan.</p>
<p>Policy 1.3.4: Utilize the Campus Master Plan in the annual update of the Capital Improvement Program to reinforce priorities, identify buildable sites and consider the appropriateness of land uses.</p>	<p>Ongoing</p>	<p>The campus master plan is used in site evaluation and design for projects in the Capital Improvement Program. The campus master plan is amended a necessary to add Capital projects that are consistent with other campus master plan policies and Future Land Use designations.</p>	<p>No Change</p>