

STATE UNIVERSITY SYSTEM
Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request
Fiscal Years 2020-21 through 2024-25
CIP-2A, Summary of Projects - Revised September, 2019

University _ University of Florida

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PECO-ELIGIBLE PROJECT REQUESTS

Priority No	Project Title	2020-21 Year 1	2021-22 Year 2	2022-23 Year 3	2023-24 Year 4	2024-25 Year 5	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Educational Plant Survey Recommended Date/Rec No.
1	DATA SCIENCE AND INFORMATION TECHNOLOGY BUILDING (P,C,E)	35,000,000					ENGINEERING/HSC/INFORMATICS	150,000	260,000	135,000,000	\$ 519	4.1 2019 EPS (06/19/2019)
2	MUSIC BUILDING RENOVATIONS AND ADDITION (P,C,E)	10,000,000	22,472,662				FINE ARTS	83,260	119,256	38,400,000	\$ 322	5.1 2019 EPS (06/19/2019)
3	WHITNEY LABORATORY FOR MARINE BIOSCIENCE (P,C,E)		14,000,000				WHITNEY LABORATORY FOR MARINE BIOSCIENCE	24,000	38,560	24,000,000	\$ 622	5.4 2019 EPS (06/19/2019)
4	FLORIDA NATURAL HISTORY MUSEUM EARTH SYSTEMS ADDITION (P,C,E)		17,000,000				FLMNH	26,650	39,920	32,000,000	\$ 802	5.3 2019 EPS (06/19/2019)
5	NEW ELECTRICAL INTERCONNECT AND SUBSTATION DISTRIBUTION (P,C,E)			35,050,000	10,000,000		ALL	N/A	N/A	45,050,000	N/A	1.3.1 2019 EPS (06/19/2019)
6	NEW CENTRAL UTILITY PLANT (P,C,E)			5,000,000	30,000,000	30,000,000	ALL	109,319	131,766	150,000,000	\$ 1,138	5.2 2019 EPS (06/19/2019)
TOTAL		45,000,000	53,472,662	40,050,000	40,000,000	30,000,000						