Steering Committee (SC) Briefing Book

Lake Alice Watershed Management Plan

November 29, 2023

UF | UNIVERSITY of FLORIDA

Steering Committee Agenda, 11/29/2023 2:00-4:00 pm EST

Time	Agenda Item
1:50	Pre-meeting gathering time
2:00	Welcome and introduction
2:15	Project overview
2:25	Vision feedback
3:15	Break
3:25	Prioritizing ranking criteria
3:45	Closing
4:00	Adjourn

Meeting Objectives:

- Reviewing the project process and status.
- Gather feedback on the vision.
- Working in small teams.
- Identify volunteers to assist in finalizing the vision.
- Gather feedback on priority ranking criteria for corrective intervention projects.

Check-in

Name	***What are you looking forward to today?***
Jess Stempien	Helping the group!
Dawn Newman	Seeing and being with everyone virtually today!
Lily Crawford	Seeing what was done since the workshops!
Stacie Greco	updates
Mark Brenner	Updates and guidance re future actions
Austin Wood	
Tom Schlick	New news, updates
Chuck Kammin	updates
Bill Smith	News and updates
Scott Knight, Consultant Team	Feedback on the vision and ranking criteria

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Check-in

Name	***What are you looking forward to today?***
Alan Ivory	Updates on the most urgent stormwater projects
Matt Williams	Ideas and thoughts from this incredible group of collaborators
Nia Morales	updates about the meetings that were held since our last meeting
Taylor Stein	What has been learned from groups and where are we with setting up the vision
Stefan Gerber	Updates on Stakeholder feedback
Mark Clark	Update on where we are and where we are going.
Rachel Mandell	Listening to and learning from the steering committee
Linda Dixon	Hearing the steering committee's reaction to the vision work completed thus far
Kim Tanzer	An update
Eban Bean	Summary of stakeholder input

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Check-in

Name	***What are you looking forward to today?***
Amy Goodden	Hearing from the group
Jared Howard	
Chuck Cichra	Updates on where we are/what was found, and what the plans are for the future
Marty Dempsey	
John Guerra	
Mark Hostetler	
Jeanna Mastrodicasa	

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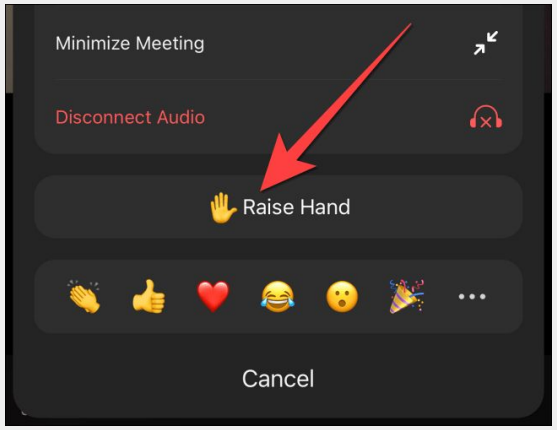
Group norms to guide our work together

1. Be ready to participate
2. Ask questions when needed via raise hand or chat feature
3. One speaker at a time
4. Be mindful of air time



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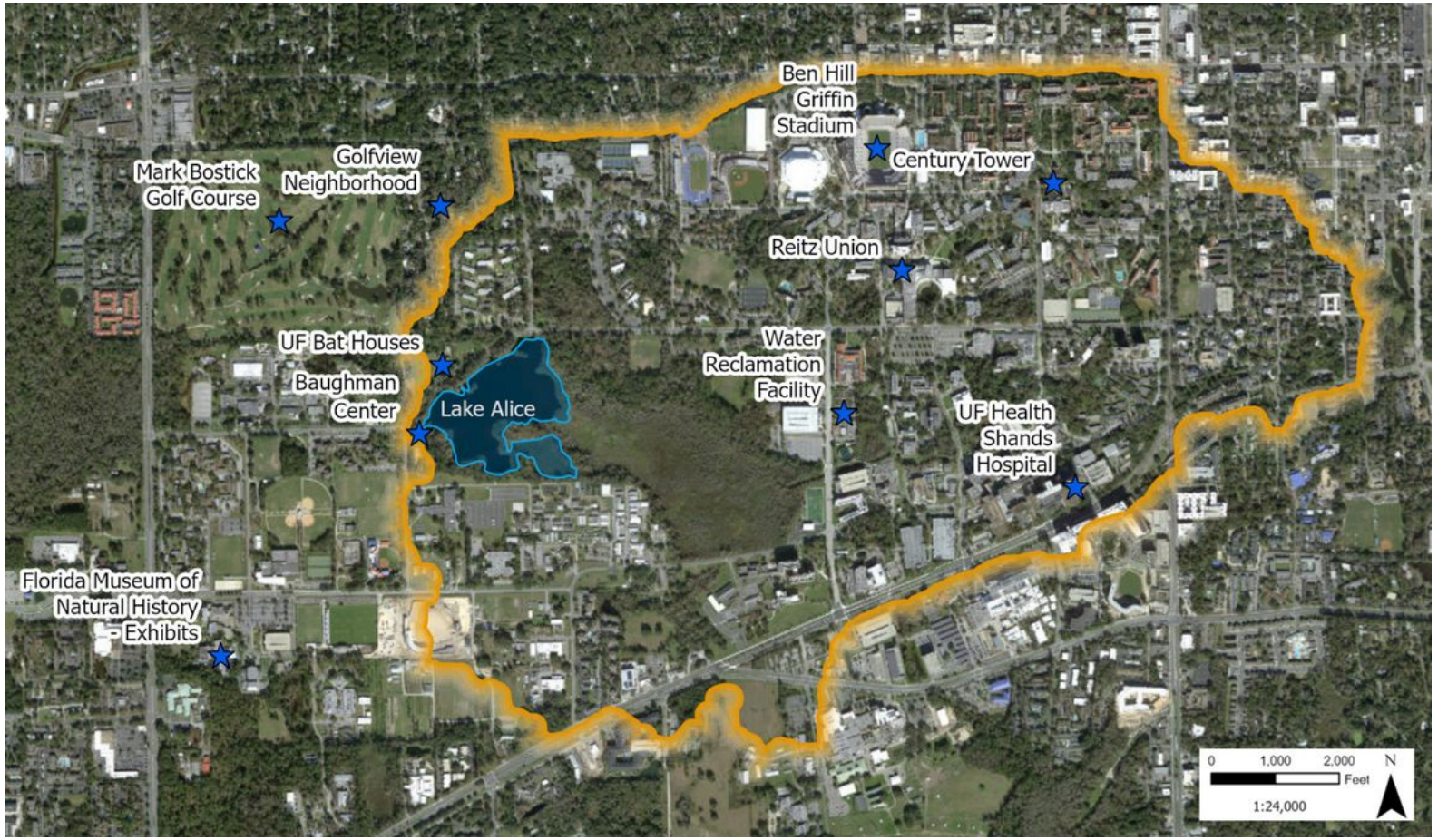
Project overview



Steering Committee (SC) & Responsibilities

Members

Eban Bean: Ag. and Biological Engineering
Mark Brenner: Geological Sciences
Chuck Cichra: Forest, Fisheries, & Geomatic Sci.
Mark Clark: Soil, Water, & Ecosystem Sciences
Matt Cohen: Forest, Fisheries & Geomatic Sci.
Dave Conser: City of Gainesville - Urban Forestry
Lillian Crawford: Landscape Architecture
Marty Dempsey: Rec. Sports, Student Life
Stefan Gerber: Soil, Water, & Ecosystem Sci.
Stacie Greco: Alachua Co. Env. Protection Dept.
John Guerra: Env. Health and Safety
Mark Hostetler: Wildlife Ecology &. Conserv.
Jared Howard: Facility Services - Utility Water
Mark Hoyer: Florida LakeWatch
Alan Ivory: Wildlife Ecology & Conserv.
Yi Luo: Landscape Architecture
Jeanna Mastrodicasa: Institute of Food & Agricultural Sciences
Nia Morales: Wildlife Ecology & Conservation
Mark Newman: Eng. School of Sustainable Infrastructure
Steve Noll: History
AJ Reisinger: Soil, Water, & Ecosystem Sci.
John Sansalone: Eng. School of Sustainable Infrastructure
Tom Schlick: Facility Services - Grounds
Bill Smith: University Athletic Association
Taylor Stein: Forest, Fisheries & Geomatic Sci.
Amanda Subalusky: Biology
Kim Tanzer: Faculty Emeritus, Architecture
Matt Whiles: Soil, Water, & Ecosystem Sci.
Missy Williams: Facility Services

Responsibilities

1. Use your technical, scientific, institutional, historical, and community knowledge and expertise to provide input and feedback to the PT throughout the project
2. Help design and implement processes to gather input and feedback from community stakeholders

Project Team (PT) and Consultant Team (CT) Responsibilities

PT (UF Administration)

Linda Dixon, PM, Planning, Design, and Construction

Rachel Mandell, Planning, Design, and Construction

Mark Helms, Facilities Services

Chuck Kammin, Facilities Services

Matt Williams, Office of Sustainability

Kaylee August, Office of Sustainability

Angelique Hennon, Business Affairs Technical Services

Consultant Team (CT)

Project manager: Scott Knight, Wetland Solutions

Technical team: Wetland Solutions (prime); Jones Edmunds (stormwater); GSE (geotechnical); and DRMP (survey)

Facilitation and public engagement: Rooted in Process (facilitation lead); Blackhawk Facilitation; Carroll, Franck & Assoc.

PT Responsibilities

1. On behalf of the University, serve as the project decision makers
2. Manage the Lake Alice Watershed Project
3. Provide guidance and support to gather input and feedback from the Steering Committee (SC) and community stakeholders

CT responsibilities, at the direction of the PT

1. Apply professional expertise to complete the technical elements and develop recommendations in collaboration with the PT and SC
2. Jointly develop an equity-centered stakeholder engagement design and work plan; gather perspectives from all stakeholders and provide results to help shape decisions
3. Support the PT and SC to be fully informed and work collaboratively

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Project Tasks and Status

Data Collection and Analysis	Vision	Stormwater Modeling	Corrective Intervention Recommendations	Watershed Management Plan Draft
Status: • SC and PT interviews • Completed Technical Exchange Workshops • Completed staff and regulator focus groups • Literature review • Data collection and analysis • Design plan and permit review • *Targeted site visits*	**Status:** • Completed vision workshops • Identified themes and subthemes of vision • Receiving feedback today • *Vision statement creation and adoption by PT*	**Status:** • Stormwater model refinement needs identified • Stormwater model being updated • Survey complete • *Modeling design storms* • *Identifying flooding and erosion problem areas*	**Status:** • Receiving feedback today on ranking criteria • *Ranking flooding and erosion problem areas* • *Developing conceptual projects to address 3 flooding and 3 erosion areas*	**Status:** • *Developing recommendations based on data collection and vision* • *Being drafted based on collected information*

Overarching WMP Development Process

Data Collection, Analysis, Stormwater Modeling	• April - ongoing
Vision	• October - December
Targeted site visits	• January
Corrective intervention recommendations	• January
Draft recommendations	• February
Blocks/barriers, Actions/Success Indicators workshop (SC/PT)	• Early March
Roles and responsibilities workshop (Implementers)	• Early March
Completed draft plan	• Late March
SC/PT meeting	• Mid April
Public informational workshop	• Late April
CT finalizes WMP	• June

Ranking criteria prioritization

Prioritizing ranking criteria

Purpose: To gather feedback on which criteria should receive the most consideration when choosing the stormwater projects that should be implemented first.

1. Review ranking criteria categories, how will be used, and example projects
2. Use Mentimeter to gather feedback
3. Review next steps

Ranking criteria overview

- This project is *developing conceptual projects* for three areas with flooding and three areas with erosion
- But, there are more than six projects that need to be addressed and implemented in the watershed
- The WMP will recommend a process to prioritize the remaining projects
- This is expected to take the form of a decision matrix with ranking criteria

Non-negotiable categories (addressed first)	**Negotiable categories (where we would like your feedback)**
• Life safety and failure of non-stormwater infrastructure	• Watershed location • Environmental benefit • Public perception • Implementation difficulty • Damage reduction • Cost and cost-effectiveness

Examples

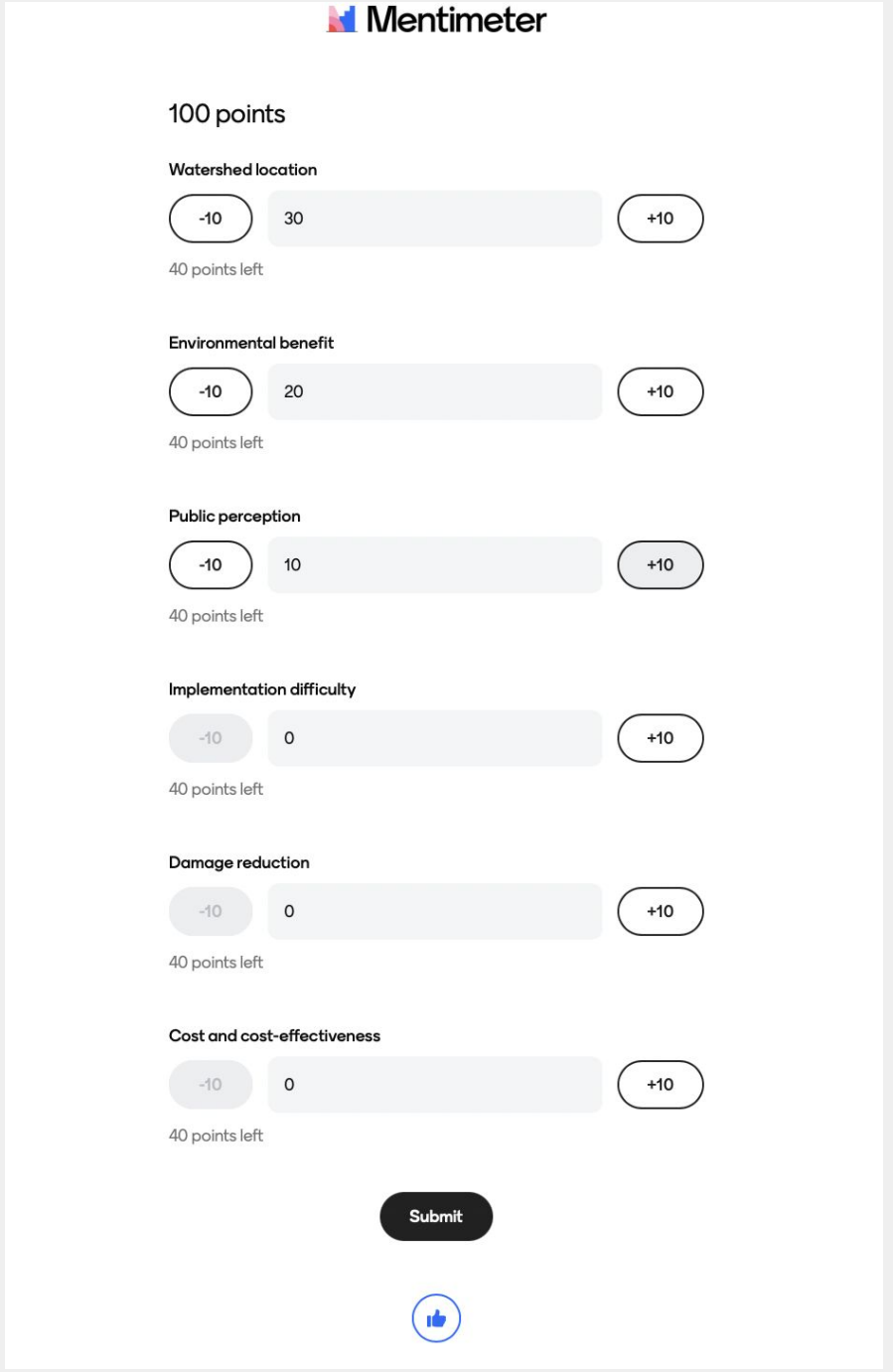
- There will be some overlap in categories
- The best projects will tend to rank well across related categories

- Categories
  - Watershed location
  - Environmental benefit
  - Public perception
  - Implementation difficulty
  - Damage reduction
  - Cost and cost-effectiveness

Example 1	Example 2	Example 3
• Erosion below a culvert in Diamond Creek • Downstream of Sorority Woods	• Stormwater culvert collapsing into Graham Creek • Downstream of Stadium Road	• Erosion in the channel • Near Hume Pond south of Museum Road

Mentimeter Prioritizing

- Use a 100 point question
- Allows you to assign a points value to each of the criteria
- The results are shown in percentage, with the most popular choice ranked from the top
- This will help CT better understand the weight you would give to a certain category
- Click link in chat
- Three minutes to complete



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Ranking criteria next steps

- Ranking criteria will be developed further along with matrix
- SC and PT guidance will be used to make recommendations for stormwater project selection

Corrective Intervention Recommendations

Status:

- Receiving feedback today on ranking criteria
- *Ranking flooding and erosion problem areas*
- *Developing conceptual projects to address 3 flooding and 3 erosion areas*

Ranking criteria - question

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Ranking criteria question results