

**STATE UNIVERSITY SYSTEM**  
**Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request**  
 Fiscal Years 2017-18 through 2021-22

University - University of Florida

**PECO-ELIGIBLE PROJECT REQUESTS**

| Priority No  | Project Title   | 2017-18           | 2018-19           | 2019-20           | 2020-21            | 2021-22            | Academic or Other Programs to Benefit from Projects | Net Assignable Square Feet (NASF) | Gross Square Feet (GSF) | Project Cost | Project Cost Per GSF (Proj. Cost/ GSF) | Educational Plant Survey Recommended Date/Rec No. | Approved by Law - Include GAA reference |
|--------------|---|-------------------|-------------------|-------------------|--------------------|--------------------|---|-----------------------------------|-------------------------|--------------|--|---|---|
|              |   | Year 1            | Year 2            | Year 3            | Year 4             | Year 5             |   |                                   |                         |              |  |   |   |
| 1            | UTILITIES/INFRASTRUCTURE IMPROVEMENTS (P,C,E), (P,C,E), (P,C,E), (P,C,E), (P,C,E)   | 30,000,000        | 30,000,000        | 30,000,000        | 30,000,000         | 30,000,000         | ALL   | N/A                               | N/A                     | 150,000,000  | N/A                                    | SR3., SR4. - 3/4/2015                             |   |
| 2            | NUCLEAR SCIENCE BUILDING RENOVATIONS/ADDITION (ENGINEERING NEXUS) (P,C), (C), (CE)  | 8,650,000         |                   |                   |                    |                    | ENGINEERING   | 55,592                            | 87,192                  | 55,400,000   | \$ 635                                 | 2.1, 3.1 - 3/4/2015                               |   |
| 3            | NORMAN HALL REMODELING/CONFERENCE CENTER ADDITION(P,C), (C), (CE)                   | 10,387,950        | 7,000,000         |                   |                    |                    | EDUCATION   | 64,982                            | 66,642                  | 31,458,312   | \$ 472                                 | 2.2, 3.2 - 3/4/2015                               |   |
| 4            | DATA SCIENCE AND INFORMATION TECHNOLOGY BUILDING (P,C,E)                            | 25,000,000        | 25,000,000        | 19,800,000        |                    |                    | ENGINEERING   | 85,000                            | 134,600                 | 69,800,000   | \$ 519                                 | .3)-Supp Surv. Requested                          |   |
| 5            | MUSIC BUILDING RENOVATIONS/ADDITION(P,C,E)  | 12,500,000        | 20,000,000        | 5,900,000         |                    |                    | FINE ARTS   | 90,411                            | 118,645                 | 38,400,000   | \$ 324                                 | 2.12 - 3/4/2015                                   |   |
| 6            | FLORIDA NATURAL HISTORY MUSEUM BIODIVERSITY AND SPECIAL COLLECTIONS FACILITY(P,C,E) |                   |                   | 10,000,000        | 22,800,000         |                    | ALL   | 34,250                            | 51,995                  | 32,800,000   | \$ 631                                 | Supp Surv. Requested                              |   |
| 7            | IFAS ACADEMIC BUILDING(P,C,E)   |                   |                   | 8,000,000         | 7,868,900          |                    | IFAS  | 26,250                            | 33,725                  | 15,868,900   | \$ 521                                 | Supp Surv. Requested                              |   |
| 8            | DENTAL SCIENCE BUILDING ADDITION AND RENOVATIONS (P), (C), (CE)                     |                   |                   |                   | 25,000,000         | 16,500,000         | DENTISTRY   | 175,600                           | 199,220                 | 74,485,500   | \$ 374                                 | .3)-Supp Surv. Requested                          |   |
| 9            | CLAS LIFE SCIENCES (P,C), (C), (CE)   |                   |                   |                   | 14,000,000         | 20,000,000         | CLAS  | 52,850                            | 83,780                  | 52,000,000   | \$ 621                                 | 3.8 - 3/4/2015                                    |   |
| 10           | WHITNEY CENTER FOR MARINE ANIMAL HEALTH (P,C), (CE)                                 |                   |                   |                   | 11,682,000         | 8,118,000          | CLAS/HSC/IFAS/ENG                                   | 23,395                            | 36,225                  | 19,800,000   | \$ 547                                 | 6.2 - 3/4/2015                                    |   |
| 11           | PUBLIC SAFETY BLDG. (P), (C)  |                   |                   |                   | 8,500,000          | 17,300,000         | ALL   | 43,164                            | 57,294                  | 25,800,000   | \$ 450                                 | 2.7, 3.4 - 3/4/2015                               |   |
| 12           | IFAS NATURAL RESOURCES BUILDING (PC)  |                   |                   |                   |                    | 23,000,000         | IFAS  | 58,420                            | 92,060                  | 42,200,000   | \$ 458                                 | 3.5 - 3/4/2015                                    |   |
| 13           | PSYCHOLOGY BUILDING REMODELING AND ADDITION (PC)                                    |                   |                   |                   |                    | 13,800,000         | PSY   | 74,332                            | 101,552                 | 55,600,000   | \$ 548                                 | 2.9,3.6 - 3/4/2015                                |   |
| 14           | ROLFS HALL RENOVATION/RESTORATION (P,C,E)   |                   |                   |                   |                    | 14,000,000         | CLAS/IFAS/E&G                                       | 41,336                            | 41,336                  | 14,000,000   | \$ 339                                 | 2.10 - 3/4/2015                                   |   |
| 15           | WEIL HALL REMODELING, PHASE II (P,C), (C), (CE)                                     |                   |                   |                   |                    | 14,322,684         | ENGINEERING   | 55,156                            | 55,156                  | 35,520,257   | \$ 644                                 | 2.11 - 3/4/2015                                   |   |
| 16           | MCCARTY HALL - A,B,D RENOVATIONS (P), (C), (CE)                                     |                   |                   |                   |                    | 35,293,500         | IFAS  | 149,561                           | 149,561                 | 35,293,500   | \$ 236                                 | 2.4,5,6 - 3/4/2015                                |   |
| 17           | ENVIRONMENTAL HEALTH & SCIENCES BUILDING (P,C,E)                                    |                   |                   |                   |                    | 45,000,000         | CVM   | 54,000                            | 90,000                  | 45,000,000   | \$ 500                                 | 3.7 - 3/4/2015                                    |   |
| 18           | TROPICAL RESEARCH AND EDUCATION CENTER(P,C,E)                                       |                   |                   |                   |                    | 6,000,000          | IFAS  | 7,170                             | 11,515                  | 6,000,000    | \$ 521                                 | 4.2 - 3/4/2015                                    |   |
| <b>TOTAL</b> |   | <b>86,537,950</b> | <b>82,000,000</b> | <b>73,700,000</b> | <b>119,850,900</b> | <b>243,334,184</b> |   |                                   |                         |              |  |   |   |

**CITF PROJECT REQUESTS**

| Project Title  | Year 1            | Year 2   | Year 3   | Year 4   | Year 5   | Academic or Other Programs to Benefit from Projects | Net Assignable Square Feet (NASF) | Gross Square Feet (GSF) | Project Cost | Project Cost Per GSF (Proj. Cost/ GSF) | Committee Approval Date |
|--|-------------------|----------|----------|----------|----------|---|-----------------------------------|-------------------------|--------------|--|-------------------------|
|  |                   |          |          |          |          |   |                                   |                         |              |  |                         |
| REBUILD OF INSTITUTE OF BLACK CULTURE (IBC) AND INSTITUTE OF HISPANIC/LATINO CULTURE (LA | 2,000,000         |          |          |          |          | STUDENT AFFAIRS                                     | 9,900                             | 12,370                  | 5,295,838    | \$ 428                                 | April 2016              |
| UF HEALTH & RECREATION CENTER (P,C,E)  | 92,953,014        |          |          |          |          | STUDENT AFFAIRS/HS                                  | 180,500                           | 234,530                 | 92,953,014   | \$ 396                                 | April 2016              |
| <b>TOTAL</b>   | <b>94,953,014</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |   |                                   |                         |              |  |                         |

**REQUESTS FROM OTHER STATE SOURCES**

| Project  | Year 1            | Year 2           | Year 3           | Year 4   | Year 5   | Academic or Other Programs to Benefit from Projects | Net Assignable Square Feet (NASF) | Gross Square Feet (GSF) | Project Cost | Project Cost Per GSF (Proj. Cost/ GSF) |
|--|-------------------|------------------|------------------|----------|----------|---|-----------------------------------|-------------------------|--------------|--|
|  |                   |                  |                  |          |          |   |                                   |                         |              |  |
| PK YONGE DEVELOPMENTAL RESEARCH SCHOOL - PHASE 2 (P,C,E) | 18,730,900        | 2,146,600        |                  |          |          | EDUCATION   | 52,850                            | 74,349                  | 20,877,500   | \$ 281                                 |
| JOINT USE LIBRARY STORAGE FACILITY (C,E)                 | 17,957,488        | 6,685,000        | 1,399,650        |          |          | SUS   | 57,650                            | 62,970                  | 28,059,650   | \$ 446                                 |
| <b>TOTAL</b>   | <b>36,688,388</b> | <b>6,685,000</b> | <b>1,399,650</b> | <b>0</b> | <b>0</b> |   |                                   |                         |              |  |

**REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT**

| Project      | Year 1   | Year 2   | Year 3   | Year 4   | Year 5   | Academic or Other Programs to Benefit from Projects | Net Assignable Square Feet (NASF) | Gross Square Feet (GSF) | Project Cost | Project Cost Per GSF (Proj. Cost/ GSF) | Expected Source of Funding (if known) | Master Plan Approval Date |
|--------------|----------|----------|----------|----------|----------|---|-----------------------------------|-------------------------|--------------|--|---------------------------------------|---------------------------|
|              |          |          |          |          |          |   |                                   |                         |              |  |                                       |                           |
| <b>TOTAL</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |   |                                   |                         |              |  |                                       |                           |