

**STATE UNIVERSITY SYSTEM**  
**Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request**  
**Fiscal Years 2018-19 through 2022-23**  
**CIP-2, Summary of Projects**

University - University of Florida

**PECO-ELIGIBLE PROJECT REQUESTS**

Priority No	Project Title	2018-19 Year 1	2019-20 Year 2	2020-21 Year 3	2021-22 Year 4	2022-23 Year 5	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Educational Plant Survey Recommended Date/Rec No.	Approved by Law - Include GAA reference
1	UTILITIES/INFRASTRUCTURE IMPROVEMENTS (P,C,E)	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	ALL	N/A	N/A	150,000,000	N/A	SR3., SR4. - 3/4/2015	
2	DATA SCIENCE AND INFORMATION TECHNOLOGY BUILDING (P,C,E)	50,000,000	25,000,000	25,000,000			ENGINEERING/HSC/INFORMATICS	150,000	260,000	125,000,000	\$ 481	FLBOG-1/25/17	
3	MUSIC BUILDING RENOVATIONS/ADDITION(P,C,E)	7,400,000	14,072,662	11,000,000			FINE ARTS	90,411	118,645	38,400,000	\$ 324	FLBOG-1/25/17	
4	FLORIDA NATURAL HISTORY MUSEUM BIODIVERSITY AND SPECIAL COLLECTIONS FACILITY(P,C,E)			15,000,000	17,800,000		FLMNH	34,250	51,995	32,800,000	\$ 631	Survey Amendment Requested 8/23/16	
<b>TOTAL</b>		<b>87,400,000</b>	<b>69,072,662</b>	<b>81,000,000</b>	<b>47,800,000</b>	<b>30,000,000</b>							

**CITF PROJECT REQUESTS**

Priority No	Project Title	Year 1	Year 2	Year 3	Year 4	Year 5	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Committee Approval Date
1	REBUILD OF INSTITUTE OF BLACK CULTURE (IBC) AND REBUILD OF INSTITUTE OF HISPANIC CULTURE (LA CASITA)	1,500,000					STUDENT AFFAIRS					
2	J. WAYNE REITZ UNION CAREER RESOURCE CENTER (CRC)	1,000,000					STUDENT AFFAIRS					
3	FLAVET FIELD FENCING	200,000					STUDENT AFFAIRS					
4	EXPANSION OF THE HITCHCOCK FIELD AND FORK PANTRY	635,000					STUDENT AFFAIRS					
5	EXPANSION AND RENOVATION OF THE CYPRESS LODGE AT LAKE WAUBURG SOUTH	1,100,000					STUDENT AFFAIRS					
6	CONSTRUCT NEW PAVILION AT LAKE WAUBURG NORTH	100,000					STUDENT AFFAIRS					
7	J. WAYNE REITZ UNION GRAND BALLROOM UPGRADES	1,750,000					STUDENT AFFAIRS					
8	J. WAYNE REITZ UNION SOUTH TERRACE UPGRADES	850,000					STUDENT AFFAIRS					
9	MAGUIRE STORAGE BUILDING	185,000					STUDENT AFFAIRS					
10	LIGHTING UPGRADE FOR THE MULTIPURPOSE UNIVERSITY VILLAGE SOUTH RECREATION FIELD	180,000					STUDENT AFFAIRS					
UFO - 1	UF ONLINE IMPROVEMENTS	171,000					UF ONLINE PROGRAMS					
<b>TOTAL</b>		<b>7,671,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						

**REQUESTS FROM OTHER STATE SOURCES**

Priority No	Project	Year 1	Year 2	Year 3	Year 4	Year 5	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)
1	PK YONGE DEVELOPMENTAL RESEARCH SCHOOL - PHASE 2 (P,C,E)	18,730,900	2,146,600				EDUCATION/K12	52,850	74,349	20,877,500	\$ 281
2	JOINT USE LIBRARY STORAGE FACILITY (C,E)	17,957,488	6,685,000	1,399,650			SUS	57,650	62,970	28,059,650	\$ 446
<b>TOTAL</b>		<b>36,688,388</b>	<b>8,831,600</b>	<b>1,399,650</b>	<b>0</b>	<b>0</b>					